

# **Service Agreement End-of-year Final Allocations 2023-24 (Abridged)**

An agreement between:  
**Department of Health Chief Executive Officer**  
and  
**North Metropolitan Health Service**  
for the period  
1 July 2023 – 30 June 2024

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## **BACKGROUND**

- A. With effect from 1 July 2023, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2023-24 Service Agreement. Section 46(4) of the Act provides that the 2023-24 Service Agreement is binding on the Parties.
- B. The 2023-24 Service Agreement details the health and other services that the Department CEO will purchase from the North Metropolitan Health Service (NMHS) and the health and other services NMHS will deliver during the 2023-24 financial year.
- C. Updated 2023-24 budget allocations have been advised by letter to NMHS since 1 July 2023, where applicable.
- D. Since the 2023-24 Service Agreement and up to 30 June 2024, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

## **1. OPERATION OF AMENDMENTS**

The 2023-24 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2023-24 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

## **2. ENTIRE AGREEMENT**

This End-of-Year Final Allocations together with the 2023-24 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

## **3. AMENDMENTS TO SERVICE AGREEMENT**

With effect from the date of this End-of-Year Final Allocations the 2023-24 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 28 of the 2023-24 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.
- (b) The Schedule F: Dental Health Services Summary of Activity and Funding table at page 46 of the 2023-24 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 11.

## **4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS**

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

## Annexure 1

### B: Summary of Activity and Funding

OBM Service	2023-24		2023-24		2023-24	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAs	\$'000	WAs	\$'000	WAs	\$'000
01 Public Hospital Admitted Services	177,147	1,281,086	3,070	70,706	180,217	1,351,792
02 Public Hospital Emergency Services	28,354	206,287	33	8,858	28,386	215,145
03 Public Hospital Non-Admitted Services	39,862	279,250	1,168	18,500	41,030	297,750
04 Mental Health Services	27,341	337,590	217	4,164	27,558	341,754
05 Aged and Continuing Care Services	—	27,211	—	4,304	—	31,515
06 Public and Community Health Services	—	103,092	—	10,105	—	113,196
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(884)	—	(91)	—	(975)
Health Allocation Adjustments (HAA)	—	217,405	—	84,422	—	301,828
<b>Total—Operating Activity and Funding</b>	<b>272,704</b>	<b>2,451,038</b>	<b>4,488</b>	<b>200,968</b>	<b>277,192</b>	<b>2,652,006</b>
Less Income	—	(206,084)	—	—	—	(206,084)
<b>Net—Operating Activity and Funding</b>	<b>272,704</b>	<b>2,244,954</b>	<b>4,488</b>	<b>200,968</b>	<b>277,192</b>	<b>2,445,922</b>
<b>Asset Investment Program</b>	<b>—</b>	<b>195,244</b>	<b>—</b>	<b>(52,664)</b>	<b>—</b>	<b>142,532</b>

## Annexure 11

### F: Dental Health Services Summary of Activity and Funding

OBM Service	2023-24		2023-24		2023-24	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAs	\$'000	WAs	\$'000	WAs	\$'000
01 Public Hospital Admitted Services	—	—	—	—	—	—
02 Public Hospital Emergency Services	—	—	—	—	—	—
03 Public Hospital Non-Admitted Services	—	—	—	—	—	—
04 Mental Health Services	—	—	—	—	—	—
05 Aged and Continuing Care Services	—	—	—	—	—	—
06 Public and Community Health Services	—	—	—	—	—	—
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	115,924	—	796	—	116,720
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	—	—	—	—	—
Government Corrective Measures (GCM)	—	(399)	—	(42)	—	(441)
Health Allocation Adjustments (HAA)	—	—	—	351	—	351
<b>Total—Operating Activity and Funding</b>	<b>—</b>	<b>115,525</b>	<b>—</b>	<b>1,105</b>	<b>—</b>	<b>116,630</b>
Less Income	—	(9,261)	—	—	—	(9,261)
<b>Net—Operating Activity and Funding</b>	<b>—</b>	<b>106,265</b>	<b>—</b>	<b>1,105</b>	<b>—</b>	<b>107,370</b>
<b>Asset Investment Program</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## NMHS—Commonwealth and State contributions to the National Health Funding Pool

	National Efficient Price (as per IHPA)	Total Expected NWAUs	Total Contribution	Commonwealth		State
				Contribution	Funding Rate	Contribution
<b>ABF Service group</b>	(NEP \$)	(#)	(NEP \$)	(NEP \$)	(%)	(NEP \$)
Acute Admitted	6,032	163,385	985,536,304	431,946,634	43.8	553,589,670
Admitted Mental Health	6,032	27,090	163,408,822	60,505,712	37.0	102,903,110
Sub-Acute	6,032	9,539	57,539,834	38,044,116	66.1	19,495,718
Emergency Department	6,032	27,534	166,082,827	67,390,546	40.6	98,692,281
Non Admitted	6,032	32,044	193,291,874	93,334,165	48.3	99,957,708
<b>Total ABF</b>	<b>6,032</b>	<b>259,592</b>	<b>1,565,859,661</b>	<b>691,221,174</b>	<b>44.1</b>	<b>874,638,487</b>
<b>Non-ABF Service group</b>			(\$)	(\$)	(%)	(\$)
Non Admitted Mental Health			109,068,961	38,467,591	35.3	70,601,370
Non Admitted CAMHS			1,498,365	287,080	19.2	1,211,285
Non Admitted Home Ventilation			—	—	—	—
Rural CSO sites			—	—	—	—
Teaching, Training and Research			96,235,829	37,950,901	39.4	58,284,928
<b>Total Block Funding</b>			<b>206,803,155</b>	<b>76,705,572</b>	<b>37.1</b>	<b>130,097,583</b>

**Note:**

This schedule relates to Commonwealth "in-scope" activity only, it is based on the NEP value and is a subset of the Summary of Activity and Funding Schedule of the Service Agreement.

The Commonwealth contribution amounts include the outcomes of the 2022-23 NHRA reconciliation, however not the NPCR adjustment.

The CCR reflects these adjustments and relates to the annual revenue, not the actual entitlement.