

Service Agreement End-of-year Final Allocations 2023-24 (Abridged)

An agreement between:

Department of Health Chief Executive Officer

and

Health Support Services

for the period

1 July 2023 – 30 June 2024

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BACKGROUND

- A. With effect from 1 July 2023, pursuant to section 46 of the Health Services Act 2016 (the Act) the Parties entered into a 2023-24 Service Agreement. Section 46(4) of the Act provides that the 2023-24 Service Agreement is binding on the Parties.
- B. The 2023-24 Service Agreement details the health and other services that the Department CEO will purchase from the Health Support Services (HSS) and the health and other services HSS will deliver during the 2023-24 financial year.
- C. Updated 2023-24 budget allocations have been advised by letter to HSS since 1 July 2023, where applicable.
- D. Since the 2023-24 Service Agreement and up to 30 June 2024, changes to the budget allocations may have occurred and an amendment to these is required.
- E. This document is not required to be executed in accordance with section 41 of the Act as all amendments have been approved through other processes.

1. OPERATION OF AMENDMENTS

The 2023-24 Service Agreement will be read and construed subject to this End-of-Year Final Allocations, and in all other respects the provisions of the 2023-24 Service Agreement are confirmed, and subject to the terms of the amendments contained in this End-of-Year Final Allocations, will continue in full force and effect in accordance with its terms.

This End-of-Year Final Allocations is governed by and will be construed according to the laws in force in Western Australia.

2. ENTIRE AGREEMENT

This End-of-Year Final Allocations together with the 2023-24 Service Agreement constitutes the entire agreement between the Parties and supersedes any previous agreement between the Parties as to the subject matter of this End-of-Year Final Allocations.

3. AMENDMENTS TO SERVICE AGREEMENT

With effect from the date of this End-of-Year Final Allocations the 2023-24 Service Agreement is varied so that:

- (a) The Schedule B: Summary of Activity and Funding table at page 23 of the 2023-24 Service Agreement is amended. This amendment is attached hereto and marked as Annexure 1.

4. PUBLICATION OF END-OF-YEAR FINAL ALLOCATIONS

The Department will publish an abridged version of this End-of-Year Final Allocations on the WA Health internet site, in accordance with Schedule E8 of the NHRA. Any subsequent amendments to this End-of-Year Final Allocations together with the Service Agreement will also be published in accordance with Schedule E8 of the NHRA.

Annexure 1

B: Summary of Activity and Funding

OBM Service	2023-24		2023-24		2023-24	
	Service Agreement		Changes from SA to EOY Final Alloc.		End-of-Year Final Allocations	
	WAs	\$'000	WAs	\$'000	WAs	\$'000
01 Public Hospital Admitted Services	—	—	—	—	—	—
02 Public Hospital Emergency Services	—	—	—	—	—	—
03 Public Hospital Non-Admitted Services	—	—	—	—	—	—
04 Mental Health Services	—	—	—	—	—	—
05 Aged and Continuing Care Services	—	—	—	—	—	—
06 Public and Community Health Services	—	—	—	—	—	—
07 Pathology Services	—	—	—	—	—	—
08 Community Dental Health Services	—	—	—	—	—	—
09 Small Rural Hospital Services	—	—	—	—	—	—
10 Health System Management - Policy and Corporate Services	—	—	—	—	—	—
11 Health Support Services	—	384,188	—	3,883	—	388,071
Government Corrective Measures (GCM)	—	(5,224)	—	(535)	—	(5,758)
Health Allocation Adjustments (HAA)	—	121,252	—	(69,792)	—	51,460
Total—Operating Activity and Funding	—	500,216	—	(66,444)	—	433,772
Less Income	—	(1,225)	—	—	—	(1,225)
Net—Operating Activity and Funding	—	498,991	—	(66,444)	—	432,547
Asset Investment Program	—	127,149	—	(24,901)	—	102,248